

COUNTY OF LOS ANGELES PROBATION DEPARTMENT

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April 19, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012 **ADOPTED**

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#54 APRIL 19, 2011

SACHI A. HAMAI EXECUTIVE OFFICER

Dear Supervisors:

AUTHORIZATION TO APPLY FOR AND ACCEPT ELEVENTH YEAR FUNDING UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FOR FISCAL YEAR 2011-12 FROM THE STATE CORRECTIONS STANDARDS AUTHORITY

SUBJECT

Authority to apply for continuation funding, and accept FY 2011-12 funds from the State Corrections Standards Authority (CSA) in the estimated amount of \$25,000,000. The funding, which may be modified by CSA based on the final State budget, represents the eleventh year allocation.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Authorize the Chief Probation Officer to finalize the County of Los Angeles Application for Continuation Funding, submit final documents to the CSA by May 1, 2011, and make subsequent non-substantive program modifications, if needed.
- 2. Authorize the Chief Probation Officer to accept eleventh year Juvenile Justice Crime Prevention Act (JJCPA) funding for FY 2011-12 estimated at \$25,000,000 from the CSA, and to make non-substantive modifications to the FY 2011-12 allocations if the funding amount changes when the final State budget is adopted.
- 3. Delegate authority to the Chief Probation Officer to execute any amendments or extensions to existing contracts consistent with the Plan modification for the purpose of continuing programs implemented under the Comprehensive Multi-Agency Juvenile Justice Plan (Plan) developed by the Los Angeles County Juvenile Justice Coordinating Council (JJCC), upon approval as to form by County Counsel.
- 4. Delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current

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agreements with various government agencies to provide services consistent with the Plan modification, upon approval as to form by County Counsel.

5. Authorize the Chief Probation Officer to utilize any interest or unspent JJCPA funds available in FY 2011-12 on qualifying JJCPA expenses.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain Board approval to authorize the Chief Probation Officer to apply for and accept JJCPA funding to continue the implementation of the Plan for an eleventh year. The CSA requires that an Application be submitted to them by May 1, 2011. The recommended actions will also delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with these agencies and organizations to continue these efforts, as required in the Plan. In addition, the Chief Probation Officer will be authorized to utilize interest and unspent JJCPA funds available in FY 2011-12 on allowable JJCPA expenses.

The Plan is the result of a multi-agency effort of the JJCC. The Plan was originally approved by the State Board of Corrections (now known as the CSA), and implemented following approval by your Board on March 20, 2001. Consistent with CSA requirements, the JJCC has continued to meet to coordinate and oversee the implementation of the Plan.

FY 2011-12 JJCPA funding for Probation is estimated at \$25,000,000, however, until the Legislature sends the Governor a budget, the CSA cannot guarantee or identify specifics regarding the FY 2011-12 funding amount for JJCPA. Funding allocations may change due to population adjustments that impact the allocation formula, or legislative action on the Governor's proposed budget. Probation will make the necessary adjustments in the event of a reduction or increase in funding for FY 2011-12.

Implementation of Strategic Plan Goals

The recommended actions are consistent with Goal #1, Operational Effectiveness, as the Probation Department continues to evaluate the JJCPA funded services based on results and Goal #2, Children, Family and Adult Well-Being, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and at-risk youth and their families across functional and jurisdictional boundaries.

FISCAL IMPACT/FINANCING

FY 2011-12 JJCPA funding for Probation is estimated at \$25,000,000 pending its approval of the County's Application for Continuation Funding. In the event of funding changes, the necessary adjustments will be made to the JJCPA programs. There is no match requirement or net County cost associated with the Plan. The County must adhere to JJCPA requirements regarding the expenditure of said funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

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On March 20, 2001, your Board authorized the Chief Probation Officer to finalize the Plan and apply to the BOC for Crime Prevention Act of 2000 funding, now known as JJCPA. The County's initial allocation was \$34,917,974. Senate Bill 736 (Poochigian—Burton) addresses the future of JJCPA and authorized the CSA to fund participating counties for FY 2002-2003. For FY 2011-12, Probation's estimated allocation, pending the adoption of a final budget by the State and CSA's approval of the Application and Plan Modification, is \$25,000,000.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will allow for the continued implementation of the Plan that addresses the critical problem of mental health needs of probationers, provides community-level prevention and intervention strategies that target high-risk neighborhoods, and focuses on achieving school success for probationers and at-risk youth. These services are currently provided through the collaborative efforts of government agencies and community-based organizations.

Respectfully submitted,

DONALD H. BLEVINS

Chief Probation Officer

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c: Executive Officer, Board of Supervisors Chief Executive Officer County Counsel